

## Explanation of variances – pro forma

Name of smaller authority: **Burghclere Parish Council**  
 County area (local councils and **Hampshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,278	32,471				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	Box 7 figure for 2020/21 recast to increase it by £1 - rounding had led to an error in additions.
2 Precept or Rates and Levies	14,686	14,879	193	1.31%	NO		
3 Total Other Receipts	10,812	21,668	10,856	100.41%	YES		£100,000 grant received relating to Highways and Park Review - £100,000 grant received from Hampshire County Council.
4 Staff Costs	13,274	14,617	1,343	10.12%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,031	16,753	8,722	108.60%	YES		£1,000 payments playgrounds improvement project (to be repaid via £100,000 grant); £1,000 Neighbourhood Plan Review. £1207 CILCA and Cllr Training. £417 Playground Inspections.
7 Balances Carried Forward	32,471	37,648			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	32,471	37,648				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	40,925	41,441	516	1.26%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable